

HAOMEI 豪美新材

2020

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	3,737,460,427.05		2,928,288,939.42	27.63%
	2,068,455,960.51		1,417,855,506.24	45.89%
	977,327,507.14	23.13%	2,349,998,286.54	8.47%
	13,178,964.93	-29.09%	61,320,065.90	-47.34%
	2,252,252.44	-87.64%	45,808,777.62	-32.17%
	-103,125,493.99	-55.09%	-280,557,249.41	-344.13%
/	0.0566	-46.85%	0.2634	-60.52%
/	0.0566	-46.85%	0.2634	-60.52%
	0.76%	-0.66%	3.52%	-5.37%

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	19,486,290.60	
	2,019,042.12	
	-2,609,341.25	
	3,384,703.19	

	15,511,288.28	--
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	25,929		0		
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		37.77%	87,928,500	87,928,500	
		25.22%	58,707,000	58,707,000	
		3.52%	8,184,000	8,184,000	
		1.87%	4,344,049	4,344,049	
		1.87%	4,343,000	4,343,000	
		1.57%	3,649,000	3,649,000	
		1.31%	3,052,500	3,052,500	
		0.82%	1,915,141	1,915,141	
		0.67%	1,563,858	1,563,858	

		0.37%	868,810	868,810		
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				449,595		449,595
				344,100		344,100
				315,100		315,100
				270,000		270,000
				179,800		179,800
				176,310		176,310
				162,727		162,727
				155,027		155,027
				150,000		150,000
				141,000		141,000
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	150,000,000.00	-	100.00%	
	205,786,960.57	103,354,799.58	99.11%	
	24,475,061.63	16,071,910.43	52.28%	
	14,856,375.46	10,730,814.88	38.45%	
	93,674,181.43		100.00%	
	36,722,174.92	100,887,054.32	-63.60%	
	4,911,857.23	766,451.98	540.86%	
	124,854,316.67	4,956,404.23	2419.05%	
	-	8,468,483.21	-100.00%	
		44,211,467.66	-100.00%	
	51,418,777.67		100.00%	
	22,301,498.43	31,862,195.27	-30.01%	
	3,540,644.46	5,580,973.82	-36.56%	2019
	44,287,904.27	33,319,319.97	32.92%	
	2,019,042.12	50,477,000.00	-96.00%	
	660,691.85	-8,301,108.39	-107.96%	
	12,109,125.97	938,261.27	1190.59%	
	1,471,801.61	23,106,768.95	-93.63%	
	-280,557,249.41	-63,170,211.93	-344.13%	
	-387,556,178.12	40,145,197.59	-1065.39%	
	718,385,088.12	-74,797,666.87	1060.44%	

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 30.4% 2020 10 14
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 636,862,713.48 46,969,213.48 589,893,500.00 2020 5 13
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13,811.13

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6,028.66

18,899.39

34,295.33

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		64,000	15,000	0
		5,000	0	0
		69,000	15,000	0

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	2020 9 30	2019 12 31
	441,008,155.44	386,406,875.83
	150,000,000.00	
	205,786,960.57	103,354,799.58
	887,668,404.50	729,322,783.02
	24,475,061.63	16,071,910.43
	14,856,375.46	10,730,814.88
	493,366,035.72	412,527,860.38
	93,674,181.43	
	42,220,677.42	58,997,628.27
	2,353,055,852.17	1,717,412,672.39

	924,634,044.25	857,687,739.80
	36,722,174.92	100,887,054.32
	260,793,614.09	218,033,720.21
	4,911,857.23	766,451.98
	32,488,567.72	28,544,896.49
	124,854,316.67	4,956,404.23
	1,384,404,574.88	1,210,876,267.03
	3,737,460,427.05	2,928,288,939.42
	1,069,200,000.00	899,349,349.85
		8,468,483.21
	232,587,942.77	217,556,332.66
		44,211,467.66
	51,418,777.67	

	22,301,498.43	31,862,195.27
	3,540,644.46	5,580,973.82
	25,573,842.77	22,666,919.23
		1,400,000.00
	20,000,000.00	20,000,000.00
		2,209,630.13
	1,424,622,706.10	1,251,905,351.83
	48,800,000.00	58,000,000.00
	40,000,000.00	40,000,000.00
	155,581,760.44	160,528,081.35
	244,381,760.44	258,528,081.35
	1,669,004,466.54	1,510,433,433.18
	232,770,000.00	174,555,858.00
	1,036,698,315.14	505,018,957.14

	2,213,651.98	3,024,330.75
	233,594.93	36,027.79
	73,098,613.73	73,098,613.73
	723,441,784.73	662,121,718.83
	2,068,455,960.51	1,417,855,506.24
	2,068,455,960.51	1,417,855,506.24
	3,737,460,427.05	2,928,288,939.42

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	2020 9 30	2019 12 31
	131,552,585.02	238,789,349.99
	175,302,339.54	87,788,036.72
	812,468,928.21	666,305,382.20
	14,843,965.84	7,818,575.42
	383,544,855.48	358,738,804.55
	251,437,765.15	204,940,513.18
	14,157,757.65	17,200,329.88
	1,783,308,196.89	1,581,580,991.94

	966,021,364.81	422,250,425.99
	337,784,279.77	313,510,731.53
	25,315,103.62	48,179,085.80
	113,884,614.09	151,399,626.81
	3,388,014.85	
	6,010,315.17	6,157,939.14
	4,114,014.26	3,159,703.41
	1,456,517,706.57	944,657,512.68
	3,239,825,903.46	2,526,238,504.62
	958,700,000.00	843,695,341.67
		5,650,000.00
	136,970,549.48	183,206,299.71
		23,523,169.28
	19,769,402.26	
	12,107,730.02	20,212,159.47
	115,871.78	1,901,053.15
	53,070,602.53	48,507,979.22
		1,200,000.00

	1,180,734,156.07	1,126,696,002.50
	20,614,926.64	21,476,216.90
	20,614,926.64	21,476,216.90
	1,201,349,082.71	1,148,172,219.40
	232,770,000.00	174,555,858.00
	1,028,818,395.13	497,139,037.13
	197,567.14	
	73,098,613.73	73,098,613.73
	703,592,244.75	633,272,776.36
	2,038,476,820.75	1,378,066,285.22
	3,239,825,903.46	2,526,238,504.62

3

	977,327,507.14	793,711,331.45
	977,327,507.14	793,711,331.45

	980,187,572.61	761,793,201.54
	863,023,912.22	666,533,251.19
	3,510,303.36	3,751,127.12
	36,892,056.59	37,112,420.46
	25,080,986.57	19,518,767.60
	34,199,439.93	28,875,198.87
	17,480,873.94	6,002,436.30
	11,570,356.82	10,045,966.51
	526,594.54	419,711.11
	2,952,120.10	1,842,644.74
“ ”	1,969,167.12	
“ ”		
“ ”		
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“ ”		
“ ”	2,009,186.33	-19,270.62
“ ”		
“ ”		18,955.73

“ ”	4,070,408.08	33,760,459.76
	11,290,389.55	47,565.26
	3,180,782.94	2,372,783.22
“ ”	12,180,014.69	31,435,241.80
	-998,950.24	12,850,610.12
“ ”	13,178,964.93	18,584,631.68
1. “ ”	13,178,964.93	18,584,631.68
2. “ ”		
1.	13,178,964.93	18,584,631.68
2.		
	-1,688,822.35	909,113.20
	-1,688,822.35	909,113.20
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	-1,688,822.35	909,113.20
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6.	-1,688,822.35	909,113.20
7.		
	11,490,142.58	19,493,744.88
	11,490,142.58	19,493,744.88
	0.0566	0.1065
	0.0566	0.1065
	0.00	0.00

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	706,542,212.78	658,827,265.18
	629,461,007.69	578,145,134.88
	1,983,336.67	2,722,850.23
	10,479,424.50	12,850,951.60
	15,024,268.51	10,343,006.68
	21,700,000.00	19,459,553.02
	15,069,262.83	4,293,007.20
	8,914,666.00	10,045,966.51
	352,942.22	419,711.11
	886,002.66	856,838.95
“ ”	1,731,205.48	

“ ”		
“ ”		
“ ”	-350,938.92	
“ ”		
“ ”		
“ ”	15,091,181.80	31,869,600.52
	11,178,496.56	
	2,477,153.14	2,034,612.12
“ ”	23,792,525.22	29,834,988.40
	1,628,119.79	7,688,532.96
“ ”	22,164,405.43	22,146,455.44
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	22,164,405.43	22,146,455.44
	0.0952	0.1269
	0.0952	0.1269

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	2,349,998,286.54	2,166,429,743.60
	2,349,998,286.54	2,166,429,743.60
	2,306,763,102.35	2,075,485,760.43
	2,007,654,874.76	1,811,625,730.01
	10,468,233.81	10,814,039.45
	98,883,039.57	95,675,987.77
	62,403,931.68	54,274,522.64
	83,065,118.25	69,776,160.59

	44,287,904.27	33,319,319.97
	38,864,459.74	33,625,190.49
	2,675,871.26	1,338,005.17
	8,184,904.64	8,212,552.51
“ ”	2,019,042.12	50,477,000.00
“ ”		
“ ”		
“ ”		
“ ”	660,691.85	-8,301,108.39
“ ”		
“ ”		257,902.85
“ ”	54,099,822.80	141,590,330.14
	12,109,125.97	938,261.27
	3,417,081.26	2,974,847.27
“ ”	62,791,867.51	139,553,744.14
	1,471,801.61	23,106,768.95
“ ”	61,320,065.90	116,446,975.19
1. “ ”	61,320,065.90	116,446,975.19
2. “ ”		
1.	61,320,065.90	116,446,975.19
2.		
	-810,678.77	1,047,608.19

	-810,678.77	1,047,608.19
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	-810,678.77	1,047,608.19
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6.	-810,678.77	1,047,608.19
7.		
	60,509,387.13	117,494,583.38
	60,509,387.13	117,494,583.38
	0.2634	0.6671
	0.2634	0.6671
	0.00	0.00

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	1,710,471,446.25	1,744,515,525.90
	1,486,728,549.74	1,500,883,537.01
	6,636,499.60	7,684,169.65
	29,228,978.21	31,708,079.15
	36,775,846.76	30,328,840.91
	51,613,210.94	52,200,000.00
	34,212,285.02	24,054,617.53
	31,245,972.31	28,053,752.55
	1,180,278.32	1,174,555.66
	1,702,658.80	4,482,933.69
“ ”	1,781,080.48	
“ ”		
“ ”		
“_”	-1,177,919.57	-3,644,026.16
“_”		
“_”		
“ ”	67,581,895.69	98,495,189.18
	11,552,192.06	708,321.44
	2,574,696.97	2,214,612.12
“ ”	76,559,390.78	96,988,898.50
	6,239,922.39	14,548,334.77
“ ”	70,319,468.39	82,440,563.73

“ ”	70,319,468.39	82,440,563.73
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	70,319,468.39	82,440,563.73
	0.3021	0.4723
	0.3021	0.4723

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	2,048,202,006.27	2,133,834,143.69
	21,687,789.85	10,254,467.91
	26,743,765.14	59,246,494.86
	2,096,633,561.26	2,203,335,106.46
	1,995,582,789.27	1,857,295,735.47
	224,815,334.50	192,704,073.25
	37,704,151.38	54,219,847.47
	119,088,535.52	162,285,662.20
	2,377,190,810.67	2,266,505,318.39
	-280,557,249.41	-63,170,211.93
	540,000,000.00	
	2,019,042.12	
	919,333.70	117,819,386.20

		55,477,000.00
	542,938,375.82	173,296,386.20
	240,494,553.94	133,151,188.61
	690,000,000.00	
	930,494,553.94	133,151,188.61
	-387,556,178.12	40,145,197.59
	589,893,500.00	
	1,078,100,000.00	980,710,329.15
	1,667,993,500.00	980,710,329.15
	913,100,000.00	1,020,900,266.98
	36,508,411.88	34,607,729.04
	949,608,411.88	1,055,507,996.02
	718,385,088.12	-74,797,666.87
	3,457,248.03	-340,792.66
	53,728,908.62	-98,163,473.87
	364,762,817.89	245,448,668.62
	418,491,726.51	147,285,194.75

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	1,457,396,143.59	1,531,841,312.35
	9,462,327.42	8,306,190.53
	115,854,327.64	110,893,124.77
	1,582,712,798.65	1,651,040,627.65
	1,500,506,039.28	1,500,527,748.44
	134,247,155.32	117,261,859.70
	24,369,777.66	32,901,168.68
	136,219,627.77	209,108,487.90
	1,795,342,600.03	1,859,799,264.72
	-212,629,801.38	-208,758,637.07
	400,000,000.00	
	1,781,080.48	
	919,333.70	116,435,886.20
	402,700,414.18	116,435,886.20
	42,919,864.97	54,310,284.71
	400,000,000.00	
	531,516,848.57	
	974,436,713.54	54,310,284.71
	-571,736,299.36	62,125,601.49
	589,893,500.00	
	925,200,000.00	917,500,000.00

	1,515,093,500.00	917,500,000.00
	806,500,000.00	826,295,121.15
	31,109,969.08	26,589,074.55
	837,609,969.08	852,884,195.70
	677,483,530.92	64,615,804.30
	-461,413.92	162,056.91
	-107,343,983.74	-81,855,174.37
	230,292,443.34	151,255,911.64
	122,948,459.60	69,400,737.27

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	2019 12 31	2020 01 01	
	386,406,875.83	386,406,875.83	
	103,354,799.58	103,354,799.58	
	729,322,783.02	708,731,398.96	-20,591,384.06
	16,071,910.43	16,071,910.43	

	10,730,814.88	10,730,814.88	
	412,527,860.38	353,091,556.38	-59,436,304.00
		80,027,688.06	80,027,688.06
	58,997,628.27	58,997,628.27	
	1,717,412,672.39	1,717,412,672.39	
	857,687,739.80	857,687,739.80	
	100,887,054.32	100,887,054.32	
	218,033,720.21	218,033,720.21	
	766,451.98	766,451.98	
	28,544,896.49	28,544,896.49	
	4,956,404.23	4,956,404.23	
	1,210,876,267.03	1,210,876,267.03	
	2,928,288,939.42	2,928,288,939.42	

	899,349,349.85	899,349,349.85	
	8,468,483.21	8,468,483.21	
	217,556,332.66	217,556,332.66	
	44,211,467.66		-44,211,467.66
		44,211,467.66	44,211,467.66
	31,862,195.27	31,862,195.27	
	5,580,973.82	5,580,973.82	
	22,666,919.23	22,666,919.23	
	1,400,000.00	1,400,000.00	
	20,000,000.00	20,000,000.00	
	2,209,630.13	2,209,630.13	
	1,251,905,351.83	1,251,905,351.83	
	58,000,000.00	58,000,000.00	
	40,000,000.00	40,000,000.00	

	160,528,081.35	160,528,081.35	
	258,528,081.35	258,528,081.35	
	1,510,433,433.18	1,510,433,433.18	
	174,555,858.00	174,555,858.00	
	505,018,957.14	505,018,957.14	
	3,024,330.75	3,024,330.75	
	36,027.79	36,027.79	
	73,098,613.73	73,098,613.73	
	662,121,718.83	662,121,718.83	
	1,417,855,506.24	1,417,855,506.24	
	1,417,855,506.24	1,417,855,506.24	
	2,928,288,939.42	2,928,288,939.42	

1. 2020 1 1 20,591,384.06
2. 2020 1 1 59,436,304.00
3. 2020 1 1 44,211,467.66

	2019 12 31	2020 01 01	
	238,789,349.99	238,789,349.99	

	87,788,036.72	87,788,036.72	
	666,305,382.20	666,305,382.20	
	7,818,575.42	7,818,575.42	
	358,738,804.55	358,738,804.55	
	204,940,513.18	204,940,513.18	
	17,200,329.88	17,200,329.88	
	1,581,580,991.94	1,581,580,991.94	
	422,250,425.99	422,250,425.99	
	313,510,731.53	313,510,731.53	
	48,179,085.80	48,179,085.80	
	151,399,626.81	151,399,626.81	
	6,157,939.14	6,157,939.14	
	3,159,703.41	3,159,703.41	
	944,657,512.68	944,657,512.68	

	2,526,238,504.62	2,526,238,504.62	
	843,695,341.67	843,695,341.67	
	5,650,000.00	5,650,000.00	
	183,206,299.71	183,206,299.71	
	23,523,169.28		-23,523,169.28
		23,523,169.28	23,523,169.28
	20,212,159.47	20,212,159.47	
	1,901,053.15	1,901,053.15	
	48,507,979.22	48,507,979.22	
	1,200,000.00	1,200,000.00	
	1,126,696,002.50	1,126,696,002.50	
	21,476,216.90	21,476,216.90	
	21,476,216.90	21,476,216.90	
	1,148,172,219.40	1,148,172,219.40	

	174,555,858.00	174,555,858.00	
	497,139,037.13	497,139,037.13	
	73,098,613.73	73,098,613.73	
	633,272,776.36	633,272,776.36	
	1,378,066,285.22	1,378,066,285.22	
	2,526,238,504.62	2,526,238,504.62	

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23,523,169.28

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